

## Return on Investment for a Midlevel or Advanced Practice Practitioner

A	Annual salary	\$ 130,000.00	Per contract
B	Annual cost of benefits	\$ 26,000.00	Per practice data
C	Recruitment Costs	<u>\$ 15,000.00</u>	Actual paid
D	Total cost of Provider Year 1	\$ 171,000.00	(A + B + C)
E	Anticipated Visits Month 1	40	
	Anticipated Visits Month 2	60	
	Anticipated Visits Month 3	80	
	Anticipated Visits Month 4	100	
	Anticipated Visits Month 5	120	
	Anticipated Visits Month 6	140	
	Anticipated Visits Month 7	160	
	Anticipated Visits Month 8	180	
	Anticipated Visits Month 9	200	
	Anticipated Visits Month 10	240	
	Anticipated Visits Month 11	300	
	Anticipated Visits Month 12	<u>360</u>	
F	Year 1 Anticipated Visits	1980	Sum all E
G	Average Reimbursement Per Visit	\$ 175.00	Per practice data
H	Times 90% for Midlevel payment	90%	National Average
I	Total Anticipated Revenue Year 1	<u>\$ 311,850.00</u>	(F x G x H)
J	<b>Return on Investment Year 1</b>	<b>\$ 140,850.00</b>	(I - D)

